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## Report to the Board of Trustees

May 4 – 5, 2012

**Tuition Fee Report** 

2012-2013

### **Introduction**

cost of educating students above current enrolment levels to appropriate quality standards

- an increase will limit the utility of the International Tuition Award program introduced in 2007 to assist in offsetting the international and domestic tuition fee differential;
- an increase, coupled with high UHIP fees for graduate students and their families, will also raise the risk that general bursary fund assistance will be required.

#### International Graduate Students – Professional Programs

Upon consultation with Queen's School of Business and the School of Graduate Studies, it is recommended that graduate international tuition fees be increased for the Master of International Business and Finance programs and for Masters students in the Schools of Policy Studies and Urban and Regional Planning, and the Master of Public Health program. Queen's will remain at a competitive level with comparative institutions with these increases. In addition, the Schools enjoy application rates that reflect continuing demand-2(nd t)6(he)-2(M)9(a)-2(4(a)-2(nd t)6(he)-2(nd t)6(he)-2(h

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Table 2
Recommended Tuition Fees 2012-13\*
(International Students)

II. d dd. pfd. p	Actual	Actual	%	Proposed	%
Undergraduate and Professional Programs	2010-11	2011-12	Change	2012-13	Change
Engineering & Applied Science					
Year 1	\$23,115	\$25,427	10.0%	\$27,461	8.0%
Year 2	\$22,064	\$24,271	5.0%	\$26,444	4.0%
Year 3	\$21,247	\$23,167	5.0%	\$25,242	4.0%
Year 4	\$21,247	\$22,309	5.0%	\$24,094	4.0%
Arts and Science (including Con-Ed)					
(Arts, Science, Physical and Health Education, Music, Fine Art, Computing)					
Year 1	\$18,728	\$20,601	10.0%	\$22,249	8.0%
Year 2	\$17,877	\$19,664	5.0%	\$21,425	4.0%
Year 3	\$17,215	\$18,771	5.0%	\$20,451	4.0%
Year 4	\$17,133	\$18,076	5.0%	\$19,522	4.0%
Commerce					
Note: % change for year over year fee increase per course					
Year 1 - 5.5 courses	\$26,503	\$29,153	10.0%	\$30,611	5.0%
Year 2 - 5.5 courses	\$25,298	\$27,828	5.0%	\$30,611	5.0%
Year 3 - 5.0 courses	\$22,888	\$24,148	5.0%	\$26,563	5.0%
Year 4 - 4.5 courses	\$19,832	\$21,629	5.0%	\$22,820	5.0%
Education					
Consecutive	\$18,640	\$19,572	5.0%	\$20,453	4.5%
Concurrent (education courses)	\$18,640	\$19,572	5.0%	\$20,355	4.0%
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Law					
Year 1	\$24,895	\$27,385	10.0%	\$29,575	8.0%
Year 2	\$23,764	\$26,140	5.0%	\$28,480	4.0%
Year 3	\$22,884	\$24,952	5.0%	\$27,185	4.0%
Medicine					
Year 1	\$65,000	\$68,250	5.0%	\$71,663	5.0%
Year 2	\$65,000	\$68,250	5.0%	\$71,663	5.0%
Year 3	\$65,000	\$68,250	5.0%	\$71,663	5.0%
Year 4	\$65,000	\$68,250	5.0%	\$71,663	5.0%
Nursing					
Year 1	\$18,728	\$20,601	10.0%	\$22,249	8.0%
Year 2	\$17,877	\$19,664	5.0%	\$21,425	4.0%
Year 3	\$17,215	\$18,771	5.0%	\$20,451	4.0%
Year 4 (Includes Advanced Standing Track)	\$17,133	\$18,076	5.0%	\$19,522	4.0%

<sup>\*</sup> Tuition is approved at the program level, based on normal full-time course load, and assessed by credit unit Actual tuition fees assessed may vary slightly from approved fees due to rounding.

	Actual 2010-11	Actual 2011-12	% Change	Proposed 2012-13	% Change
Masters					
Year 1	\$12,366	\$12,366	0.0%	\$12,366	0.0%
Year 2	\$12,366	\$12,366	0.0%	\$12,366	0.0%
Doctoral					
Year 1	\$12,366	\$12,366	0.0%	\$12,366	0.0%
Year 2	\$12,366	\$12,366	0.0%	\$12,366	0.0%
Year 3	\$11,906	\$12,366	0.0%	\$12,366	0.0%
Year 4	\$11,465	\$11,906	0.0%	\$11,906	0.0%
Master of Engineering (Meng)	\$12,366	\$12,366	0.0%	\$13,355	8.0%
Master of Public Health					
Year 1	\$17,280	\$17,280	0.0%	\$17,971	4.0%
Year 2 (1 term)	\$17,280	\$17,280	0.0%	\$17,971	4.0%
Master in Public Administration (MPA)	\$17,280	\$17,971	4.0%	\$18,690	4.0%
Year 1					

# Table 3 Recommended Tuition Fees 2012-13 Bader International Study Centre (fees include tuition, residence with full meals, local transportation and field studies)

BISC Programs	Approved 2010-11	Approved 2011-12	% Change	Proposed 2012-13	% Change
Summer I	\$7,498	\$7,873	5.0%	\$8,345	6.0%
Summer II	\$5,009	\$5,259	5.0%	\$5,575	6.0%
Summer Field Schools				\$6,290	NEW
Fall 2012	\$15,188	\$15,947	5.0%	\$16,904	6.0%
Winter 2013	\$15,188	\$15,947	5.0%	\$16,904	6.0%
Global Law Program (Summer 2012)	\$12,100	\$13,068	8.0%	\$13,720	5.0%
Intensive International Law Course (Summer 2012)				\$2,850	NEW